

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2023

On this the 23rd day of January 2023, the Commssioners' Court, with the following members being present

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. 1 Department #: 6120

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Tires & Tubes for R&B Inventory	0150-6120-54450-HS	2,000.00
TOTAL TRANSFERRED FROM:		\$2,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Equip. Repair & Maint.	0150-6120-53440-HS	2,000.00
TOTAL TRANSFERRED TO:		\$2,000.00

EXPLANATION:
For equipment repair and maintenance in 53440 category

COMMISSIONERS COURT

Department Head: _____

Date: JAN 23 2023

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:  _____
Christopher Boedeker, County Judge

Approved

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The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 3 Department #: 5520

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Tires & Tubes for R&B Inventory	0100-5520-54450-LE	2,507.00
TOTAL TRANSFERRED FROM:		\$2,507.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Vehicle & Heavy Machinery Repair & Maint.	0100-5520-54500-LE	2,507.00
TOTAL TRANSFERRED TO:		\$2,507.00

EXPLANATION:

Transferring FY 23 budgeted funds from Tires & Tubes for R&B Inventory to Vehicle & Heavy Machinery Repair & Maintenance due to line item name and definition changes

COMMISSIONERS COURT

Department Head: _____

Date: JAN 23 2023

THE COUNTY OF JOHNSON

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The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 1 Department #: 5500

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Capital	0100-5500-56530-LE	4,000.00
TOTAL TRANSFERRED FROM:		\$4,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0100-5500-56510-LE	4,000.00
TOTAL TRANSFERRED TO:		\$4,000.00

EXPLANATION: To purchase an in car radio system that was not included in the new vehicle when it was purchased **COMMISSIONERS COURT**

Department Head: _____ Date: **JAN 23 2023**

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The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0100-5100-53970-GG	28,256.00
TOTAL TRANSFERRED FROM:		\$28,256.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Central Appraisal Dues	0100-5100-54840-GG	16,456.00
Equipment Repair & Maint.	0100-5610-53440-LE	11,800.00
TOTAL TRANSFERRED TO:		\$28,256.00

EXPLANATION:
 Central Appraisal Dues were higher than the estimate we received during the FY 23 budget process
 To cover the cost of the 2nd year of the Taser Contract with Axon

COMMISSIONERS COURT

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The following transfers to said budget are hereby authorized:

Department Name: _____ Constable Pct. 4 _____ Department #: _____ 5530 _____

TRANSFER FROM:

<u>ACCOUNT NUMBER NAME</u>	<u>ACCOUNT NUMBER</u>	<u>AMOUNT</u>
Tires & Tubes for R&B Inventory	0100-5530-54450-LE	3,072.00
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		<u>3,072.00</u>

TRANSFER TO:

<u>ACCOUNT NUMBER NAME</u>	<u>ACCOUNT NUMBER</u>	<u>AMOUNT</u>
Vehicle & Heavy Machinery Repair & Maint.	0100-5530-54500-LE	3,072.00
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		<u>3,072.00</u>

EXPLANATION:
 Transferring FY 23 budgeted funds from Tires & Tubes for R&B Inventory to Vehicle & Heavy Machinery Repair & Maintenance due to line item name/definition changes COMMISSIONERS COURT

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